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Introduction

OneRichmond is a place-based giving charity established by two well-known local funders, Richmond Foundation and Hampton Fund, to address inequality and hardship across the borough.

Richmond borough has long been seen as a wealthy, flourishing London suburb, but this is only part of the story. For many local people, this masks a harsher reality.



What We Do

Through research, local data and our local connections, we have built a good understanding of the issues facing people living in Richmond today. With help from our local community, we raise awareness of these local issues and unlock new funding, resources and partnerships to help tackle them.

By encouraging people who live or work locally to give locally, we increase the amount of grant funding available to support local organisations, and ensure projects and services are available where they are needed most.

How we do it

We use our networks to **build relationships** with people who want to make a difference locally

We **advocate** on behalf of local people so that funds raised here, stay here and directly benefit the community

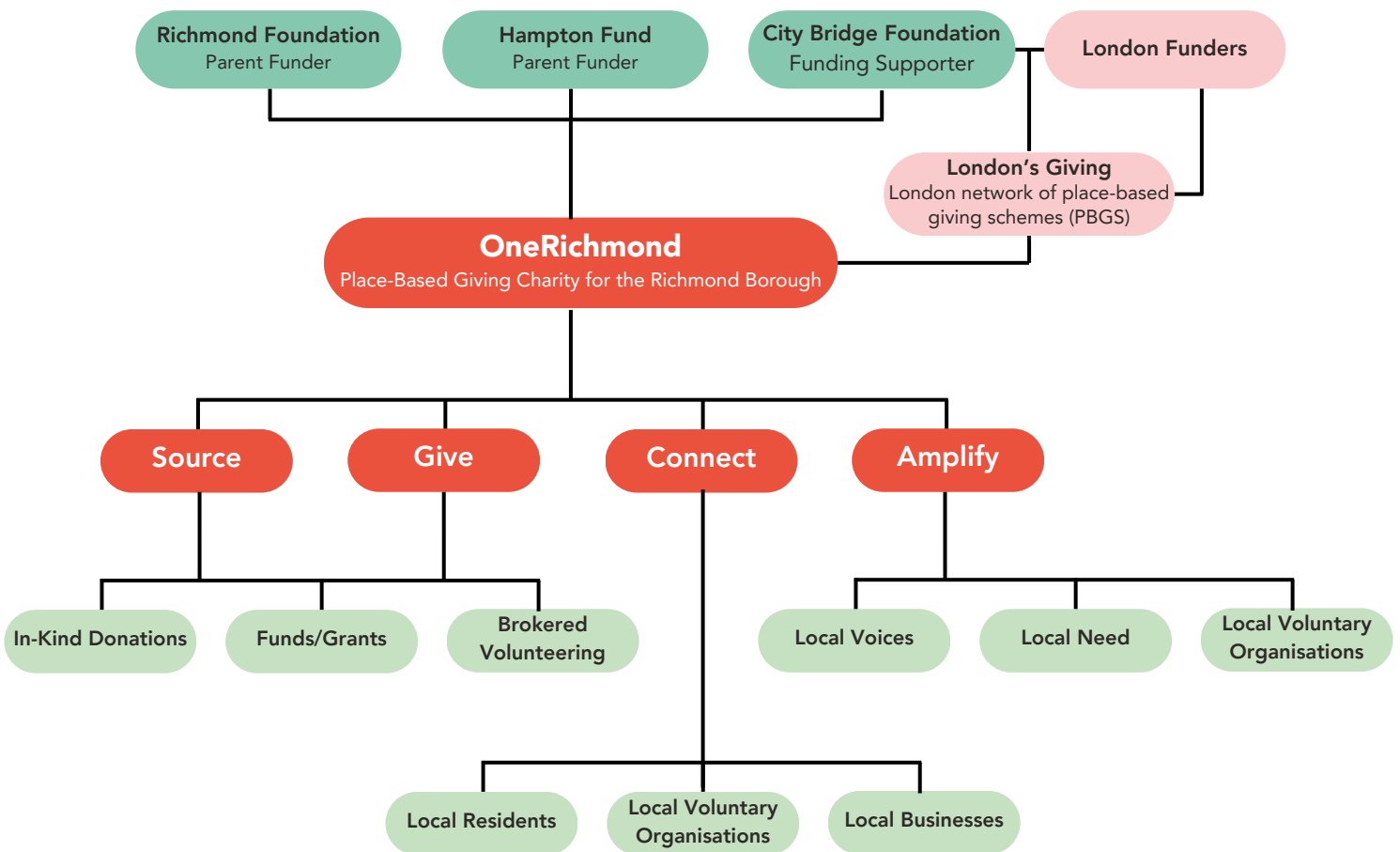
We **connect** funders with local organisations to channel funding and resources where they are needed most

What Is Place-Based Giving

OneRichmond is part of **London's Giving**, a larger network of place-based giving schemes (PBGs) across London boroughs. Place-based giving brings local people, businesses and organisations together, empowering them to solve issues from the grassroots and build a better borough where everyone can thrive. It's about giving where you live or work, through time, money, in-kind donations and/or skills.

The mission of OneRichmond, as a **place-based giving charity**, is not only to raise local funding but to also empower, coordinate and amplify, serving as a connector, facilitator and trusted source of local insight. We use our connections and clear understanding of needs across the borough to highlight pressing issues within our community, find those who want to give and channel giving into aligned, strategic action to address those needs. We do this in close partnership with local organisations that deliver direct support to those in need and can make the greatest impact. We do not deliver services directly, but strengthen the local ecosystem through fundraising, grant-making, sharing resources, capacity-building and more. Local voices matter for decision making, which is why our evidence-based decisions reflect those voices.

Our Ecosystem of Impact



Chair's Introduction

On behalf of the trustees it's a great pleasure to present OneRichmond's first report and accounts as a Charitable Incorporated Organisation covering the 14 months from incorporation on 26 April 2024 to 30 June 2025.

Prior to incorporation OneRichmond operated as a committee of trustees drawn from Richmond Foundation and Hampton Fund – two local endowed charities. Thanks to grants from the parent charities, and with the support of City Bridge Foundation, Rebecca McLoughlin was recruited to transform OneRichmond into an independent place-based giving operation.

Following the Charity Commission's approval of OneRichmond as a CIO two workshops were arranged with several local service providers to deep dive into the common issues affecting both young and old Richmond residents. Several participants commented that the workshops had provided them with a useful platform for identifying mutual concerns. OneRichmond's newly recruited Board of Trustees used the outcomes from these workshops to help define OneRichmond's Theory of Change (see page 6) and to develop future objectives and operating methods around the core theme of addressing social isolation.

Trustees acquired formal control over OneRichmond's fund of £76,977 from Richmond Foundation with effect from 1 June 2024. Since then significant resource has been expended to promote awareness of OneRichmond and its plans. Public communication was prioritised through a combination of face-to-face meetings, social media and building the website.

To help generate local awareness of OneRichmond and respond to the social isolation theme trustees were pleased to sponsor Richmond Carers' advertising directed at unpaid carers for Carers Week 2025.

Fundraising is an absolute priority, but trustees recognise that OneRichmond's ultimate success as a place-based giving charity also extends into supporting other charities and working with local businesses. These initiatives have been distilled into six Key Performance Indicators (see page 7) which were endorsed by the parent funders, who provide OneRichmond with operational grants. Performance against the KPIs is reviewed by trustees at every meeting.

CHAIR'S INTRODUCTION continued

Rebecca McLoughlin sadly resigned as Director in January 2025 and trustees therefore appointed Tina English as Interim Director to manage the operations whilst beginning a search for a new Director. On behalf of trustees I extend our thanks to both Rebecca and Tina for their work.

Particular thanks are also due to Lucy Graley, our trustee specialising in human resource matters, for overseeing a highly effective recruitment search that culminated with the appointment of Sue Martineau as Director. Sue is a local resident but, after working her notice, could only join OneRichmond at the end of the report's review period in June 2025. After a lull in activities during the recruitment process Sue has been a force for change. She has made tremendous progress with the KPIs and successfully recruited a Development Board of locally connected people to guide OneRichmond's fundraising activities. Engagement with local businesses continues simultaneously and their interest in OneRichmond's mission is evident. However, the success of all these activities will be the subject of next year's report!

It remains for me to thank the founding charities and my fellow trustees for their support and guidance in creating OneRichmond's firm foundations. Onto this we are building an effective place-based charity designed to meet the ultimate ambition of supplementing Richmond's charitable giving to create a connected and engaged community where everyone has the opportunity to thrive.



Stephen Speak

Chair of the Board of Trustees

Overview of Activities



Strategic Development

In our first year as a registered charity our focus has been on developing our theory of change (see page 6); developing brand recognition among residents, charitable organisations and businesses; and establishing good governance as strong foundations for success on which to build. By December 2024, we solidified and approved our policies, and set our key objectives for guiding the OneRichmond team and achieving our fundraising goals (see these KPIs on page 7). To ensure these KPIs are reached, we engaged in the recruitment of our new Director who came on board in June 2025 to lead the team into our second year as a charity.



Community Engagement

We facilitated two workshops with local experts to research unmet needs and priorities across the Borough, engaging with local charity leaders, businesses and other stakeholders. The first workshop, focused on older people, was held on 20 May 2025 and the second, with the focus on children and young people's mental health, was held on 23 May 2025. In each workshop the discussions with, and among, the assembled experts helped to identify gaps and opportunities. Through the workshops, OneRichmond identified giving support to unpaid carers as a priority need within the broader theme of addressing social isolation.



Sponsored Carers Week

In partnership with Richmond Carers Centre we sponsored Carers Week activities in June 2025. This £5,000 sponsorship promoted OneRichmond locally while also helping to build capacity and understanding around the needs of carers across the Borough of Richmond.



Fundraising

We are implementing strategies to encourage people who live locally, to give locally, so that we can activate the generosity of our local community and increase the amount of grant funding available to local organisations. Our KPIs (see page 7) showcase these strategies.

Support from OneRichmond has enabled Richmond Carers Centre to offer an ambitious programme of activities through Carers Week and the month of June to celebrate and recognise unpaid carers in our community.



Our purpose

OneRichmond unlocks new funding and encourages our community to give locally. We enable real change right on our doorstep through grant-making informed by evidence, local voice and insights.

Where "people who live and work in Richmond" are described we are considering them as potential donors. Richmond refers to the Borough of Richmond

1 We focus on these activities

Identifying and unlocking new sources of funding (inside and outside of the London Borough of Richmond upon Thames)

Distributing and managing grants to organisations working on our priority themes

2 Underpinned by these assumptions

There are untapped sources of funding inside and outside of Richmond

Research and data collection to gather up to date insight into issues affecting the borough

Regular communications to raise awareness of local issues to potential donors in Richmond

Connecting and convening organisations working on our priority themes, acting as an enabler and hub for new practice and innovation

If people are more aware of how to give in Richmond then they will be motivated to do so

Increased funding will help tackle priority issues identified by OneRichmond

3 Which lead to these short term outcomes (within three years)

- People who live and work in Richmond are more aware of local issues and needs
- Increased number of people who are giving locally in Richmond
- There is greater collaboration among organisations working on OneRichmond's priority themes
- Increased funding is available for OneRichmond's priority themes
- Funders and other stakeholders outside Richmond are more aware of local needs and issues
- Examples of new practice or innovation from organisations funded by OneRichmond

Line of accountability Beyond these short-term outcomes, OneRichmond also contributes to medium and long-term outcomes

4 Which lead to these long term outcomes (three years+)

- People who work in Richmond are more aware of local issues and are contributing to local causes
- Evidence of the positive impact that OneRichmond's funding has had on local people and communities
- A variety of strong and sustainable income sources for local giving exist
- A significant growth in the amount of new funding which is unlocked for the voluntary sector.

5 Which contributes to OneRichmond's vision for the future

A connected and engaged Richmond where everyone has the opportunity to thrive



OUR KPI'S

With fundraising the key priority, to enable grant giving, a set of KPI's was agreed in December 2024 by OneRichmond and both parent funders. These KPIs guide our plans for the future.

1

Creating and launching a volunteer-led fundraising appeal for the next 18-36 months

Objective 1 entails considering and identifying patron(s), recruiting volunteer members for a fundraising Development Board, setting an appeal timeline and financial target, engaging networks to harness the direct support of individuals and planning events for the appeal.

2

Working with local charities to build on their fundraising

For Objective 2, relationships with local charities must be built, consulting them to gain insight on their expertise, identify how to best add value to their fundraising, and developing a coordinated approach to securing funds.

3

Securing other trust and foundation income

Identifying and shortlisting potential grant funding opportunities for OneRichmond, and then submitting grant applications form Objective 3.

4

Developing brand awareness and demonstrating impact to support fundraising campaign

Objective 4 focuses on marketing and communications (website, social media, newsletter, and local media) and community engagement through attending community events and hosting a private launch event to raise awareness for OneRichmond's work.

5

Building a network of engaged local businesses to support with fundraising

Objective 5 requires connections to be harnessed with individuals and business. Once contacts are identified and engaged partnerships can be explored and developed with the long term aim of securing their tangible support.

6

Positioning OneRichmond as a central local strategic partner

Building relationships and collaborating with the local Council, Richmond Voluntary Fund, and other strategic partners is critical to Objective 6.

Our aims for 2025-2026



Launch a local volunteer led fundraising appeal through a Development Board



Work with local charities to build on their fundraising, meeting with them to build relationships and opening up a grant opportunity



Continue to explore other fundraising opportunities to give more money to local charities



Build a network of engaged local businesses and philanthropists, launching with a private awareness-building event in 2026



Share learning and demonstrate the impact of giving locally alongside the London's Giving network of place-based giving schemes



Collaborate and explore opportunities for partnership working and programme development, including bringing together business partners and local charities working with disadvantaged young people

Legal & Administrative Information

Key Management Personnel

The key management personnel of the charity comprise the trustees and senior staff members who have responsibility for planning, directing, and controlling the activities of the charity.

Trustees (appointed 26 April 2024 unless noted otherwise)

- **Richard Barron** (Hampton Fund Nominee)
- **Lucy Graley**, *HR Lead*
- **Heather Mathew** (resigned 9 December 2024)
- **Katherine Merrifield**
- **Laurence Sewell** (Hampton Fund Nominee)
- **Stephen Speak**, *Chair* (Richmond Foundation Nominee)
- **Sarah Wilkins** (Richmond Foundation Nominee)
- **Craig Leyland**, *Treasurer* (appointed 30 September 2025)
- **Maria Parada Rajmankina** (appointed 1 December 2025)
- **Dawa Dem** (appointed 2 March 2026)
- **Roger Mosey** (appointed 2 March 2026)

Senior Staff

- **Rebecca McLoughlin**, Director (until January 2025)
- **Tina English**, Interim Director (December 2024 - June 2025)
- **Sue Martineau**, Director (from June 2025)

Charitable Objects

The objects of the CIO are to advance such charitable purposes for the benefit of the public, in particular (but not exclusively) the people who live or work in the London Borough of Richmond upon Thames or the immediately surrounding areas, as the Trustees see fit from time to time, including (but not limited to):

- the prevention and relief of poverty;
- the relief of those in need, by reason of youth, age, ill-health, disability or financial hardship;
- the advancement of good citizenship;
- the advancement of education;
- the advancement of physical and mental health; and
- the promotion of social inclusion by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society ("socially excluded" means being excluded from society, or part of society, as a result of being a member of a socially and/or economically deprived community),

in particular (but not exclusively) by making grants.

REGISTERED OFFICE

The Vestry House,
21 Paradise Road,
Richmond, TW9 1SA

INDEPENDENT EXAMINER

Debby Metcalf FCA, member
of ICAEW
22 Trowlock Ave
Teddington, TW11 9QT

PRINCIPAL BANKERS

CAF Bank Ltd,
25 Kings Hill Avenue,
Kings Hill,
West Malling,
Kent, ME19 4JQ

Trustees' Report

The trustees submit their report and the financial statements of OneRichmond ("the Charity") for the 14 months ended 30 June 2025. The financial statements have been prepared in the format prescribed by the Accounting and Reporting by Charities: Statement of Recommended Practice, effective 1 January 2019 ("SORP") and Financial Reporting Standard 102 ("FRS 102"). The legal and administrative information set out earlier in this document forms part of the report.

STRUCTURE, GOVERNANCE & MANAGEMENT

Status and Governing Document

OneRichmond was established in 2018 as a joint steering committee of trustees drawn from Richmond Foundation (then Richmond Parish Lands Charity) and Hampton Fund (then Hampton Fuel Allotment Charity). As of 26 April 2024, when its Registered Charitable Status was granted, OneRichmond is a CIO (Charitable Incorporated Organisation), registered charity number 1208029. Its governing document is a Constitution dated 26 April 2024.

In addition, a Memorandum of Understanding (MoU), dated 21 May 2024, has been agreed between the Richmond Foundation, Hampton Fund and OneRichmond, which sets out the working arrangements between the three parties for the first three years of the charity.

Governance and Internal Control

The day to day activities of the Charity are monitored by the Trustees. Trustee board meetings are held quarterly and additional informal discussions and meetings also take place. New trustees are appointed by existing trustees.

Organisation

The Board consists of four nominated trustees (proposed by the founding charities) with up to eight appointed (independent) trustees. The intention is that, as OneRichmond grows and becomes increasingly independent, there will be no nominated trustees and they will be gradually replaced by independent trustees.

The Director is responsible for the day to day running of the charity and ensuring that the charitable objects are met.

Trustee Induction and Training

All new trustees receive a copy of the Trustee Handbook and are given a comprehensive induction to ensure they understand the charity's structure, governance, and operations.

Related Parties

Trustees are unpaid and receive no benefit from their work with the Charity nor from any organisations supported by the Charity. There is no relationship between any trustee and Charity employees or suppliers.

Richmond Foundation and Hampton Fund have rights to nominate up to four trustees to OneRichmond's Board of Trustees, but this does not allow them to control the charity. Conflicts of interest are declared and a trustee does not participate in taking decisions where they are conflicted.

Staff pay rates are set by the Board of Trustees. Details of Trustees' expenses, if any, and related party transactions are disclosed in a note to the accounts.

Public Benefit

The trustees confirm that they have complied with their duty under the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit. Our main activity is fundraising to support and benefit the local community, and all efforts during the year have been directed toward achieving this aim.

Risk Management

The major risks to which the Charity has been exposed, as identified by the Trustees, have been reviewed and appropriate controls are in place to mitigate those risks.

FINANCIAL REVIEW

Overview

A summary of the financial results and the work of the Charity are set out in the accounts. The Charity's **income** during the period was **£293,760** against a total **expenditure** of **£136,793** generating a **surplus** for the period of **£156,967**. Staff and support costs accounted for the majority of expenditure.

The Board receives a financial report quarterly showing income, expenditure, current resources and commitments. The Board approves an annual budget and regularly reviews forecasts of income and expenditure.

Reserves

Total reserves at 30 June 2025 were £156,967 and comprised unrestricted reserves of £179 and restricted reserves of £156,788 held to cover staff and other operational costs.

The Trustees aim to have reserves equivalent to 3-6 months of regular operating costs, held either as unrestricted or appropriate restricted reserves. This ensures that the Charity can continue to operate in the short term should income fall or expenses unexpectedly rise. The current level of restricted reserves meets this reserves policy.

Going Concern

Taking into account reserves and anticipated income, the Trustees are confident that the Charity remains a going concern for at least twelve months from the date of approval of these accounts.

Independent Examiner

The trustees appointed Independent Examiner Debby Metcalf to undertake the examination of the Charity's accounts (see Independent Examiner's Report on page 13).

Trustees' Responsibilities in relation to the Financial Statements

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards. The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period.

In preparing these financial statements, the Trustees are required to:

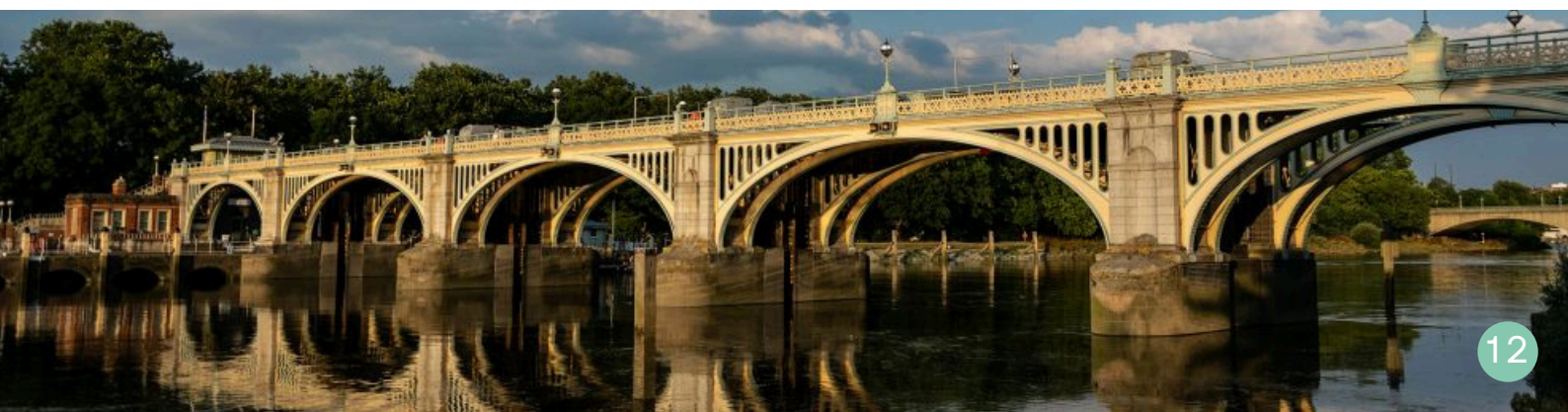
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the Charity and enable them to ensure that the financial statements comply with charity law. They are also responsible for safeguarding the assets of the Charity and hence to take reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees are responsible for the maintenance and integrity of the Charity and financial information included in the Charity's website.

This Report was approved by the Trustees, who are also the members of the Charity, on 20 April 2026 and signed on its behalf by:



Stephen Speak
Chair of the Board of Trustees



Independent Examiner's Report

Independent Examiner's Report to the Trustees of OneRichmond ('the Charity')

I report to the Charity's trustees on my examination of the accounts of the Charity for the period ended 30 June 2025.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England & Wales ("ICAEW") which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 21 April 2026

Debby Metcalf FCA, member of ICAEW
22 Trowlock Ave, Teddington, TW11 9QT

Statement of Financial Activities

For the period from 26 April 2024 to 30 June 2025

	Notes	Unrestricted Funds (£)	Restricted Funds (£)	Total Funds 2025 (£)
Income from				
Donations and legacies	2	20	293,581	293,601
Investments		159	-	159
Total		179	293,581	293,760
Expenditure on				
Staff Costs	4	-	89,677	89,677
Support Costs	6	-	46,116	46,116
Governance costs	7	-	1,000	1,000
Total		-	136,793	136,793
Net Income/(Expenditure)		179	156,788	156,967
Net Movement in Funds	11	179	156,788	156,967

The Charity has no recognised gains or losses other than those in the statement of financial activities. Therefore, no statement of total recognised gains and losses has been prepared. All the above amounts relate to continuing activities.

The notes on pages 16 to 20 form part of these financial statements.

Balance Sheet

As at 30th June 2025

	Note	2025 (£)
Current Assets		
Debtors	8	27
Cash at Bank and in Hand		159,995
		<hr/>
		160,022
Creditors: amounts falling due within one year	9	(3,055)
		<hr/>
Net Current Assets		156,967
Total Assets less Current Liabilities	10	156,967
Charity Funds		
Unrestricted - General		179
Restricted Funds		156,788
		<hr/>
	11	156,967

These financial statements were approved by the Board of Trustees on 20 April 2026 and signed on its behalf by:



Stephen Speak
Chair of the Board of Trustees

Notes to the Financial Statements

1 Accounting Policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the financial statements.

1.1 Basis of Preparation of Accounts

The financial statements have been prepared under the historical cost convention and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) ("the SORP") and the Financial Reporting Standard applicable in the UK and Republic of Ireland ("FRS 102").

The Charity has taken advantage of section 4.6 of the SORP to report the Charity's expenditure in accordance with the nature of the expenditure rather than on an activity basis.

1.2 Fund Accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the charitable objectives of OneRichmond.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of a grant.

1.3 Going Concern

The financial statements have been prepared on a going concern basis. The trustees have reviewed the Charity's financial position, including reserves, cash flows and forecast income and expenditure for a period of at least 12 months from the date of approval of these financial statements, and have considered the principal risks and uncertainties facing the Charity. On the basis of this review, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operation existence for the foreseeable future and therefore continue to adopt the going concern basis of accounting in preparing the financial statements.

1.4 Incoming Resources

All incoming resources are included in the Statement of Financial Activities when the Charity, OneRichmond, has entitlement to the income, there is a certainty of receipt and amount is quantifiable. The following specific policies are applied to particular categories of income.

Voluntary income received by way of grants, donations and gifts are included when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the Charity, are recognised when the Charity becomes unconditionally entitled to the grant.

1.5 Resources Expended

Expenditure, including irrecoverable VAT, is recognised on an accrual basis as a liability is incurred.

Governance costs include those costs associated with organisational administration and compliance with constitutional and statutory requirements.

1.6 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the period.

1.7 Debtors

Trade debtors and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid at the period end.

1.8 Creditors and Accruals

Creditors and accruals are recognised where the Charity has a present obligation resulting from a past event that is expected to result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

Creditors and accruals are normally recognised at their settlement amount after allowing for any trade discounts due.

1.9 Cash at Bank and In Hand

Cash at bank and in hand includes cash and fixed rate bonds with a maturity of not more than six months.

2 Donations and legacies

	Unrestricted Funds (£)	Restricted Funds (£)	Total 2025 (£)
Transfer from Richmond Foundation (note 3)	-	76,977	76,977
Grants	-	216,604	216,604
Donations	20	-	20
	20	293,581	293,601

3 Transfer from Richmond Foundation

Prior to registration as a CIO, OneRichmond operated as a project within Richmond Foundation (formerly Richmond Parish Lands Charity). OneRichmond was registered as a CIO on 26 April 2024, but operated within Richmond Foundation until the transfer of assets and operations was completed on 31 May 2024. On 31 May 2024, Richmond Foundation transferred net assets totalling £76,977 that had been held by Richmond Foundation in a designated bank account for the OneRichmond project. Expenditure on the project in the period 26 April 2024 to 31 May 2024 was reported in Richmond Foundation's 2023-24 audited accounts.

The £76,977 comprised restricted funding from Hampton Fund and Richmond Foundation with the same restrictions as grants received by OneRichmond from Hampton Fund and Richmond Foundation after the transfer of assets. The funds are for operational costs towards meeting OneRichmond's objectives, and are not to be used or passed as a grant to a third party.

4 Staff Costs

	2025 (£)
Wages and Salaries	79,905
Employer's NI Costs	2,583
Employer's Pension Costs	7,189
	89,677

No employee earned £60,000 per annum or more.

The total employee benefits including pension contributions of the key management personnel were £56,907.

2025 (No.)

The average number of employees (head count based on number of staff employed) during the year was: 2

5 Related party transactions

Trustees are unpaid and receive no benefit from their work with the Charity nor from any organisations supported by the Charity. No trustee expenses were paid. There is no relationship between any trustee and Charity employees or suppliers.

6 Support Costs

	2025 (£)
Staff recruitment	10,878
Office & General Expenses	9,888
Marketing	6,636
IT Support	8,664
Fundraising	180
Professional Fees	6,420
Consultants	3,450
	46,116

7 Governance Costs

	2025 (£)
Independent Examiner Fees	1,000
	1,000

8 Debtors

	2025 (£)
Prepayments	27
	27

9 Creditors - Amounts falling due within one year

	2025 (£)
Accruals	2,514
Pension Costs Payable	541
	3,055

10 Analysis of net assets between funds

	Unrestricted Funds (£)	Restricted Funds (£)	Total 2025 (£)
Current assets	179	159,843	160,022
Current liabilities	-	(3,055)	(3,055)
Net current assets	179	156,788	156,967

11 Analysis of net movement in funds

	Funds at 26/04/2024 (£)	Receipts (£)	Payments (£)	Transfer (£)	Funds C/F 30/06/2025 (£)
Restricted Funds:					
Operations	-	168,257	(43,216)	-	125,041
Personnel and Research	-	125,324	(93,577)	-	31,747
	-	293,581	(136,793)	-	156,788
Unrestricted Funds:					
General	-	179	-	-	179
	-	179	-	-	179
Total funds	-	293,760	(136,793)	-	156,967

Purposes of restricted funds:

Operations	Grants received from Richmond Foundation and Hampton Fund for operational costs towards meeting OneRichmond's objectives, not to be used for grant funding.
Personnel and Research	Grants received from City Bridge Foundation for staff costs and research to support the development of OneRichmond as an independent place-based giving charity.